Jefferson Parish Department of Transit Administration (Jet)

ID Number: 6088 www.jeffersontransit.org 21 Westbank Expressway Gretna, LA 70053

Population

Director: Mr. Terry McCarthy

(504) 364-3450

General Information Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	
Service Area Statistics	
Square Miles	94

Service Consumption Annual Passenger Miles 15,637,421 Annual Unlinked Trips 3,126,398 Average Weekday Unlinked Trips 11,156 Average Saturday Unlinked Trips 6,734 Average Sunday Unlinked Trips 3,754 Service Supplied Annual Vehicle Revenue Miles 2,226,082 Annual Vehicle Revenue Hours 160,757 Vehicles Operated in Maximum Service 69 Vehicles Available for Maximum Service 82 Base Period Requirement 27

Financial Information		
Fare Revenues Earned	\$3,710,027	
Sources of Operating	***	
Fare Revenues	(25%)	\$3,710,027
Local Funds	(46%)	6,960,411
State Funds	(5%)	754,734
Federal Assistance	(22%)	3,368,000
Other Funds	(1%)	189,316
Total Operating Fund	\$14,982,488	
Sources of Capital Ful	nds Expended	
Local funds	(20%)	\$22,769
State Funds	(0%)	0
Federal Assistance	(80%)	92,181
Other Funds	(0%)	0
Total Capital Funds F	\$114,950	

Summary of Operating Expenses	
Salary, Wages and Benefits	\$79,647
Materials and Supplies	154,685
Purchased Transportation	14,496,954
Other Operating Expenses	251,202
Total Operating Expenses	\$14,982,488
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

438,765

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	0	53	\$0	\$23,302	\$59,084	\$25,199	\$107,585	
Demand Response	0	16	\$7,365	\$0	\$0	\$0	\$7,365	
Total	0	69	\$7,365	\$23,302	\$59,084	\$25,199	\$114,950	









Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$12,263,958 \$2,718,530	\$3,573,306 \$136,721	\$107,585 \$7,365	15,113,221 524,200	1,863,840 362,242	3,058,393 68,005	123,196 37,561	5.5 N/A	63 19	6.5 4.3	53 16	1.96 N/A	19% 19%

